Website: www.dvsdegreecollege.org. Email: principal.dvscollege@gmail.com



## D.V.S.College of Arts & Science, Shimoga

(Permanently Affiliated to Kuvempu University)

(Accredited from National Assessment & Accreditation Council at the A Level)

Sir M.V.Road, Post Box No.81, SHIVAMOGGA-577201, Karnataka State



**4.1.4:** Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2023-24 (INR in Lakhs)

**4.4.1:** Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-24 (INR in Lakhs)

Academic Expenditure					
Item	College	Item	Management		
Academic expenses	980119	Printing and stationary charges	17234		
Administrative and general expenses	303119 Book purchased		99398		
Bank charges	1588	Advertisement charges	60474		
Sports expenses	97806	Sports expenses	5000		
Department expenses	46585	Admission software charges	40166		
		Affiliation charges	504354		
		CG expenses	25085		
		Prathibha puraskara	147500		
		Department expenses	87950		
		Tally software renewal	5312		
		Security service charge	176000		
Total	1429217		1163473		
Grand Total	·	M. V. o .a.	2592690		

Principal D.V.S. College of Arts & Science Shimoga. 

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Physical Expenditure						
Item	College	Item	Management			
Repair and Maintenance	271488	Battery and distilled water	3067			
Computer	37695	Android application charges	16347			
Electric work	75584	BSNL charges	1988			
Printer	32340	Canteen expenses and cleaning expenses	13969			
Battery	6018	Service charges	22062			
Equipments	63158	Electricity charges	134700			
Total	486283		192133			
Grand Total			678416			

M.V. Principal

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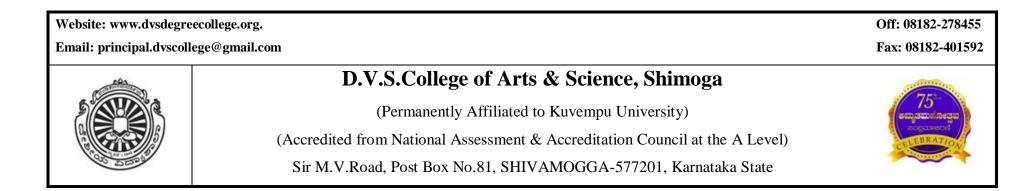
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Infrastructure Augmentation					
Item	College	Item	Management		
CCTV	24869	Building work	28650		
Computer and Accessories	8850	Foot mat	4230		
Laboratory Equipment	46155	Digital board	50324		
Library books	109939	Washroom expenses	100964		
Water purifier	21948	Lift expenses	806376		
		Washroom construction expenses	1838076		
		Furniture expenses	453250		
Total	211761		3281870		
			3493631		

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**4.4.1:** Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-24 (INR in Lakhs)

## **Consolidated Report**

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on academic maintenance facilities	Expenditure on physical maintenance facilities	Average Percentage (%)
2023-24	7000000	3493631	6764737	2592690	678416	96.6391

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