



D.V.S.College of Arts & Science, Shimoga

(Permanently Affiliated to Kuvempu University)

(Accredited from National Assessment & Accreditation Council at the A Level)

Sir M.V.Road, Post Box No.81, SHIVAMOGGA-577201, Karnataka State



4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2023-24 (INR in Lakhs)

4.4.1: Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-24 (INR in Lakhs)

Academic Expenditure			
Item	College	Item	Management
Academic expenses	980119	Printing and stationary charges	17234
Administrative and general expenses	303119	Book purchased	99398
Bank charges	1588	Advertisement charges	60474
Sports expenses	97806	Sports expenses	5000
Department expenses	46585	Admission software charges	40166
		Affiliation charges	504354
		CG expenses	25085
		Prathibha puraskara	147500
		Department expenses	87950
		Tally software renewal	5312
		Security service charge	176000
Total	1429217		1163473
Grand Total			2592690


Principal
D.V.S. College of Arts & Science
Shimoga.

Website: www.dvsdegreecollege.org.
Email: principal.dvscollege@gmail.com

Off: 08182-278455
Fax: 08182-401592



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Physical Expenditure			
Item	College	Item	Management
Repair and Maintenance	271488	Battery and distilled water	3067
Computer	37695	Android application charges	16347
Electric work	75584	BSNL charges	1988
Printer	32340	Canteen expenses and cleaning expenses	13969
Battery	6018	Service charges	22062
Equipments	63158	Electricity charges	134700
Total	486283		192133
Grand Total			678416


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Infrastructure Augmentation			
Item	College	Item	Management
CCTV	24869	Building work	28650
Computer and Accessories	8850	Foot mat	4230
Laboratory Equipment	46155	Digital board	50324
Library books	109939	Washroom expenses	100964
Water purifier	21948	Lift expenses	806376
		Washroom construction expenses	1838076
		Furniture expenses	453250
Total	211761		3281870
			3493631


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Consolidated Report

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total Expenditure excluding salary	Expenditure on academic maintenance facilities	Expenditure on physical maintenance facilities	Average Percentage (%)
2023-24	7000000	3493631	6764737	2592690	678416	96.6391

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